

1	15. Planning Division	Wheelmeter	1
2	16. Administration	4 X 4 Vehicles	2
3	17. Administration	Typewriters	1
4	18. Administration	Desks	5
5	19. Administration	Filing Cabinets	5
6	20. Administration	Chairs	5
7	21. Administration	Survey Chain and Reel	1
8	22. Land Survey	4 X 4 Vehicle	2
9	23. Land Survey	Survey Equipment/Tools	
10	24. Land Survey	Wheelwriter & Accessories	
11	25. Land Survey	Masterfile Cabinets	18
12	26. Land Survey	Radio Communications	

13 Section 16. (a) Four Hundred Forty Three Thousand Two Hundred Eighty Eight Dollars
 14 (\$443,288) are appropriated from the General Fund to the Department of Law to fund the
 15 addition of sixteen positions (16.0 FTE) to personnel services, to be allocated as follows:

16	DIVISION/		TOTAL SALARY
17	<u>POSITION</u>	<u>NUMBER</u>	<u>& BENEFITS</u>
18	1. Solicitor	4	
19	Assistant AG		
20	2. Prosecution	1	\$61,750
21	Assistant AG		
22	3. Litigation	1	\$59,448
23	Assistant AG		
24	4. Litigation	1	\$33,900
25	Paralegal II		
26	5. Litigation	1	\$26,842
27	Legal Secretary		
28	6. Compiler	1	\$24,915

1	WP Secretary II		
2	7. Compiler	1	\$30,665
3	Paralegal I		
4	8. Child Support	1	\$63,485
5	Assistant AG		
6	9. Child Support	1	\$43,107
7	Assistant AG		
8	10. Child Support	2	\$40,600
9	Clerk II		
10	11. Child Support	1	\$23,754
11	WP Secretary I		
12	12. Child Support	1	\$34,782
13	Investigation Agent I		

14 (b) Sixty Thousand Five Hundred Fifty Dollars (\$60,550) are appropriated from the
 15 General Fund to the Department of Law to fund capital outlay for FY 1992 to be allocated as
 16 follows:

17	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
18	1. Administration	Law Books, supplement	
19	2. Administration	Dictaphone	4
20	3. Prosecution	Facsimile Machine	
21	4. Prosecution	Dictaphone	3
22	5. Prosecution	Memory Typewriter	1
23	6. Prosecution	Smartnet Radio System	4
24	7. Compiler	Microfilm	
25	8. Compiler	Memory Typewriter	
26	9. Compiler	Laser Printer	
27	10. Compiler	Law Books	

1 **Section 17. (a) Three Hundred Twenty-Eight Thousand Six Hundred Fifty-Two Dollars**
 2 **(\$328,652) are appropriated from the General Fund to the Department of Mental Health and**
 3 **Substance Abuse to fund the addition of ten positions (10.0 FTE) to personnel services, to be**
 4 **allocated as follows:**

DIVISION/ POSITION	<u>NUMBER</u>	TOTAL SALARY & BENEFITS
1. Clinical Services Recreation Administrator	1	\$37,429
2. Clinical Services Psychiatric Social Worker II	1	\$38,311
3. Clinical Services Program Coordinator III	1	\$37,429
4. Clinical Services Social Worker III	1	\$37,429
5. Clinical Services Social Worker II	1	\$32,135
6. Medical Services Secretary II (Typist)	1	\$25,077
7. Medical Services Ward Clerk	1	\$21,576
8. Medical Services Psychiatric Nurse III	1	\$43,818
9. Support Services Maintenance Supervisor	1	\$32,135
10. Support Services Safety Officer	1	\$23,313

1 (b) Seventy Six Thousand Dollars (\$76,000) are appropriated from the General Fund to
 2 the Department of Mental Health and Substance Abuse to fund capital outlay for FY 1992 to be
 3 allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Clinical Services	Mini Vans	2
2. Clinical Services	Mini Jeep (4 X 4)	1
3. Medical Services	Mini Passenger Van	1
4. Medical Services	Furniture (couch & chairs)	
5. Medical Services	Shower Stall	
6. Medical Services	Video Cassette Recorder	

11 Section 18. (a) Eight Thousand Two Hundred Dollars (\$8,200) are appropriated from the
 12 General Fund to the Department of Military Affairs to fund capital outlay for FY 1992 to be
 13 allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Adjutant General	Utility Truck	1
2. Adjutant General	Floor Maintainer	1

17 Section 19. (a) Ninety Three Thousand Seventy Three Dollars (\$93,073) are appropriated
 18 from the General Fund to the Bureau of Planning to fund the addition of two positions (2.0
 19 FTE) to personnel services, to be allocated as follows:

<u>DIVISION/ POSITION</u>	<u>NUMBER</u>	<u>TOTAL SALARY & BENEFITS</u>
1. Administration GIS Manager	1	\$52,624
2. Planning Information Planner III	1	\$40,449

26 Section 20. (a) One Hundred Forty Five Thousand Eight Hundred Eighty Seven Dollars
 27 (\$145,887) are appropriated from the General Fund to the Department of Revenue and

1 Taxation to fund the addition of six positions (6.0 FTE) to personnel services, to be allocated as
 2 follows:

<u>DIVISION/ POSITION</u>	<u>NUMBER</u>	<u>TOTAL SALARY & BENEFITS</u>
1. Director's Office	1	\$25,746
Computer Operator III		
2. Taxpayer Service	3	\$66,297
Accounting Technician II		
3. Taxpayer Service	1	\$25,746
Accounting Technician III		
4. Taxpayer Service	1	\$28,098
Accounting Technician Supervisor		

13 NOTE: The positions of Vehicle Registration Officer I (3) and Drivers License Examiner I (3)
 14 within the Department of Revenue and Taxation, created pursuant to P. L. 20-221, Section 73,
 15 and incumbent employees occupying them, are hereby converted from limited term
 16 appointment to permanent appointment pursuant to this Section, and no further action other
 17 than change of records shall effectuate this conversion.

18 (b) One Hundred Seventy Four Thousand Three Hundred Three Dollars (\$174,303) are
 19 appropriated from the General Fund to the Department of Revenue and Taxation to fund
 20 capital outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Director's Office	Vehicle Van	1
2. Director's Office	Executive Chair	2
3. Director's Office	Desk	1
4. Director's Office	Credenza	1
5. Director's Office	PC Printer	1
6. Director's Office	Bookshelf	1
7. Director's Office	Secretary Chair	1

1	8. Director's Office	Personal Computer System	1
2	9. Director's Office	Personal Computer	5
3	10. Director's Office	Laser Printer	2
4	11. Tax Enforcement	Chairs	7
5	12. Tax Enforcement	Laser Printer	1
6	13. Tax Enforcement	Office Desks	3
7	14. Real Property	Hydraulic chairs	4
8	15. Real Property	Office Desks	2
9	16. Taxpayer Service	Printing Calculators	19
10	17. Taxpayer Service	Office Chairs	32
11	18. Taxpayer Service	Filing Cabinets, 4-drawer	23
12	19. Taxpayer Service	Office Desks	2
13	20. Motor Vehicle	Filing Cabinet, 4-drawer	8
14	21. Motor Vehicle	Copier machine	1
15	22. Regulatory	Typewriter	2
16	23. Regulatory	Filing Cabinet, 4-drawer	10
17	24. Regulatory	Copier Machine	1
18	25. Regulatory	Pick Up with Utility Bed	1
19	26. Regulatory	Axle Portable Truck Scale	1

Section 21. (a) One Million One Hundred Thousand Dollars (\$1,100,000) are appropriated from the General Fund to the University of Guam to fund the addition of thirty-five positions (35.0 FTE) to personnel services, to be allocated as follows:

	DIVISION/ POSITION	NUMBER	TOTAL SALARY & BENEFITS
23			
24			
25	1. Financial Affairs	1	\$22,983
26	Accounting Technician		
27	2. Plant Maintenance	2	\$48,260
28	Maintenance Custodian		

1	3. Plant Maintenance	2	\$57,964
2	Maintenance Worker		
3	4. Academic Affairs	1	\$24,130
4	Secretary I (typist)		
5	5. Graduate School	1	\$24,130
6	Secretary I (typist)		
7	6. Graduate School	1	\$69,964
8	Director (Micronesian Language)		
9	7. Marine Laboratory	1	\$36,773
10	Technical Assistant		
11	8. MARC	1	\$32,792
12	Instructor (Librarian)		
13	9. WERI	1	\$25,012
14	Lab Technician III		
15	10. CAS-English & Applied Linguistics	2	\$90,520
16	Assistant Professor		
17	11. CAS-English & Applied Linguistics	1	\$24,130
18	Secretary I (typist)		
19	12. CAS-Mathematics	3	\$135,780
20	Assistant Professor		
21	13. CAS-Natural Science	1	\$25,453
22	Secretary II (typist)		
23	14. CAS-Natural Science	1	\$25,260
24	Assistant Professor, Biology		
25	15. CAS-Nursing & Allied Health	1	\$25,260
26	Assistant Professor (Maternal Childhood)		
27	16. CAS-Social/Behavioral Science	1	\$45,260
28	Assistant Professor (Political Science)		

1	17. CAS-Social/Behavioral Science	1	\$25,260
2	Assistant Professor (Psychology)		
3	18. CALS	1	\$42,184
4	Instructor (CDC)		
5	19. CALS	2	\$42,836
6	Teaching Assistant (Infant Development)		
7	20. CBPA	1	\$25,260
8	Assistant Professor (Accounting)		
9	21. CBPA	1	\$25,260
10	Assistant Professor (Management)		
11	22. CBPA	1	\$25,260
12	Assistant Professor (Public Administration)		
13	23. Learning Resources	1	\$36,489
14	Assistant Professor		
15	24. Admissions & Records	1	\$24,130
16	Secretary I (typist)		
17	25. Student Affairs	1	\$25,260
18	Assistant Professor (Counselor)		
19	26. Computer Center	1	\$35,184
20	Database Specialist		
21	27. Fieldhouse	1	\$51,492
22	Fieldhouse Manager		
23	28. Fieldhouse	1	\$27,714
24	Word Processing Secretary		

(b) Five Hundred Twenty Four Thousand Two Hundred Eighty Three (\$524,283) are appropriated from the General Fund to the University of Guam to fund capital outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
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1	1. Office of the President	Computer	1
2	2. Planning, Development	Computerization of	
3	& Endowment	Fundraising	
4	3. Office of Financial Affairs	Video Security System	
5	4. Office of Financial Affairs	Computerization of Payroll	
6	5. Operations & Support Services	Typewriter	1
7	Personnel Services Division		
8	6. Operations & Support Services	Typing Stand	1
9	Personnel Services Division		
10	7. Office of Academic Affairs	Chairs and Desks	
11	Vice-President Academic Affairs		
12	8. Office of Academic Affairs	Computer	
13	Vice-President Academic Affairs		
14	9. Office of Academic Affairs	Laser Printer	
15	Vice-President Academic Affairs		
16	10. Office of Academic Affairs	Computers	2
17	Graduate School & Research		
18	11. Office of Academic Affairs	Printers	
19	Graduate School & Research		
20	12. Office of Academic Affairs	Office Furniture	
21	Graduate School & Research		
22	13. Operations and Support Services	Fire Alarm	
23	Plant Management		
24	14. Operations and Support Services	Elevators	
25	Plant Management		
26	15. Operations and Support Services	Repair, remodel buildings	
27	Plant Management		
28	16. Operations and Support Services	Repair, remodelling doors, storage,	

1	Plant Management	shelves
2	17. Operations and Support Services	Repair/remodelling windows
3	Plant Management	
4	18. Operations and Support Services	Renovation of Building A -
5	Plant Management	Classroom 210
6	19. Operations and Support Services	Renovation of Dean's Circle #8
7	Plant Management	
8	20. Operations and Support Services	Renovation of ROTC facilities
9	Plant Management	
10	21. Operations and Support Services	Building renovation for Business
11	Plant Management	Office, Admissions & Records
12	22. Operations and Support Services	Remodelling of classrooms
13	Plant Management	
14	23. Operations and Support Services	Remodelling of office A114
15	Plant Management	
16	24. Operations and Support Services	Remodelling of classrooms & offices
17	Plant Management	Building B
18	25. Operations and Support Services	Computer and Software
19	Plant Maintenance	
20	26. Operations and Support Services	Hammer Drill
21	Plant Maintenance	
22	27. Operations and Support Services	Roll-Up Doors
23	Plant Maintenance	
24	28. Operations and Support Services	Water Blasters
25	Plant Maintenance	
26	29. Operations and Support Services	Containers
27	Plant Maintenance	
28	30. Operations and Support Services	Dumpsters

1	Plant Maintenance		
2	45. Operations and Support Services	Utility Pick-Up Truck	
3	Plant Maintenance		
4	46. Operations and Support Services	Tools and Tool Boxes	
5	Plant Maintenance		
6	47. Operations and Support Services	Tractor Plus Mower	
7	Plant Maintenance		
8	48. Operations and Support Services	Handicap Ramps	
9	Plant Maintenance		
10	49. Operations and Support Services	Sliding Glass Windows	
11	Plant Maintenance		
12	50. Office of Academic Affairs	Computer Systems	
13	Marine Laboratory		
14	51. Office of Academic Affairs	Laser Printer	
15	Marine Laboratory		
16	52. Office of Academic Affairs	Desks	
17	Marine Laboratory		
18	53. Office of Academic Affairs	Microscopes	
19	Marine Laboratory		
20	54. Office of Academic Affairs	On-Line Public Access Catalog Stations	
21	Micronesia Area Research Center		
22	55. Office of Academic Affairs	Book Cases	6
23	Water & Energy Research Institute		
24	56. Office of Academic Affairs	Office Chairs	4
25	Water & Energy Research Institute		
26	57. Office of Academic Affairs	Office Cabinets	4
27	Water & Energy Research Institute		
28	58. Office of Academic Affairs	Computer	

1	Water & Energy Research Institute		
2	59. Office of Academic Affairs	Printer	
3	Water & Energy Research Institute		
4	60. Office of Academic Affairs	Geological Microscopes	
5	Water & Energy Research Institute		
6	61. College of Arts & Sciences	Complex Time Stamp	
7	Dean's Office		
8	62. College of Arts & Sciences	Chairs	3
9	Communications & Fine Arts		
10	63. College of Arts & Sciences	Files	2
11	Communications & Fine Arts		
12	64. College of Arts & Sciences	Corridor Gallery, AE203	2
13	Communications & Fine Arts		
14	65. College of Arts & Sciences	Table	1
15	Communications & Fine Arts		
16	66. College of Arts & Sciences	Enlarger Kits	2
17	Communications & Fine Arts		
18	67. College of Arts & Sciences	Dry Mount Press	1
19	Communications & Fine Arts		
20	68. College of Arts & Sciences	Washers	2
21	Communications & Fine Arts		
22	69. College of Arts & Sciences	Wheels	3
23	Communications & Fine Arts		
24	70. College of Arts & Sciences	Mill	1
25	Communications & Fine Arts		
26	71. College of Arts & Sciences	Slabroller	1
27	Communications & Fine Arts		
28	72. College of Arts & Sciences	Kiln	1

1	Communications & Fine Arts		
2	73. College of Arts & Sciences	Saw	1
3	Communications & Fine Arts		
4	74. College of Arts & Sciences	Compressor	1
5	Communications & Fine Arts		
6	75. College of Arts & Sciences	Computer with Hard Disks	4
7	Communications & Fine Arts		
8	76. College of Arts & Sciences	Split Type Air Conditioners	2
9	Communications & Fine Arts		
10	77. College of Arts & Sciences	Equipment Racks	4
11	Communications & Fine Arts		
12	78. College of Arts & Sciences	Cassette Decks	1
13	Communications & Fine Arts		
14	79. College of Arts & Sciences	Compact Disc Player	1
15	Communications & Fine Arts		
16	80. College of Arts & Sciences	Tape Recorder	1
17	Communications & Fine Arts		
18	81. College of Arts & Sciences	Broadcast Cartridge Recorders	1
19	Communications & Fine Arts		
20	82. College of Arts & Sciences	Recording Turntables	1
21	Communications & Fine Arts		
22	83. College of Arts & Sciences	Stereophones	3
23	Communications & Fine Arts		
24	84. College of Arts & Sciences	Concert Guitar & Drum Sets	1
25	Communications & Fine Arts	Instruments & Accessories	
26	85. College of Arts & Sciences	Copier Purchase	1
27	Communications & Fine Arts		
28	86. College of Arts & Sciences	Cassette Players	3

1	English & Applied Linguistics		
2	87. College of Arts & Sciences	Projectors	2
3	English & Applied Linguistics		
4	88. College of Arts & Sciences	Screens	1
5	English & Applied Linguistics		
6	89. College of Arts & Sciences	Computers	4
7	English & Applied Linguistics		
8	90. College of Arts & Sciences	Printers	4
9	English & Applied Linguistics		
10	91. College of Arts & Sciences	Software	1
11	English & Applied Linguistics		
12	92. College of Arts & Sciences	Computer & Printer	1
13	(HPERD)		
14	93. College of Arts & Sciences	Meter	1
15	(HPERD)		
16	94. College of Arts & Sciences	Flexibility Test Kit	1
17	(HPERD)		
18	95. College of Arts & Sciences	Meter	1
19	(HPERD)		
20	96. College of Arts & Sciences	Dynamometer	1
21	(HPERD)		
22	97. College of Arts & Sciences	Meter	3
23	(HPERD)		
24	98. College of Arts & Sciences	Whirlpool with Seat	1
25	(HPERD)		
26	99. College of Arts & Sciences	Treatment Tables	2
27	(HPERD)		
28	100. College of Arts & Sciences	Treatment Tables	2

1	(HPERD)		
2	101. College of Arts & Sciences	Treatment Cabinets	1
3	(HPERD)		
4	102. College of Arts & Sciences	Machine	1
5	(HPERD)		
6	103. College of Arts & Sciences	Life-Sized Human Skeleton	1
7	(HPERD)		
8	104. College of Arts & Sciences	Machine	1
9	(HPERD)		
10	105. College of Arts & Sciences	Couch	1
11	(HPERD)		
12	106. College of Arts & Sciences	Portable Basketball Standards	3
13	(HPERD)		
14	107. College of Arts & Sciences	Computer Software, Printers,	
15	Mathematical Science	Stands	
16	108. College of Arts & Sciences	Office Chairs	
17	Mathematical Science		
18	109. College of Arts & Sciences	Chalkboards	
19	Mathematical Science		
20	110. College of Arts & Sciences	Electric Paper Processor	
21	Mathematical Science		
22	111. College of Arts & Sciences	Microcomputers	
23	Mathematical Science		
24	112. College of Arts & Sciences	Desks, Chairs, Filing Cabinets	
25	Natural Sciences		
26	113. College of Arts & Sciences	Storage Cabinets	
27	Natural Sciences		
28	114. College of Arts & Sciences	Photocopying Machine	

1	Natural Sciences	
2	115. College of Arts & Sciences	Binoculars
3	Natural Sciences	
4	116. College of Arts & Sciences	Microscopes
5	Natural Sciences	
6	117. College of Arts & Sciences	Portable Environmental Lab
7	Natural Sciences	
8	118. College of Arts & Sciences	Anaerobic Culture Jar
9	Natural Sciences	
10	119. College of Arts & Sciences	Herbarium Cases
11	Natural Sciences	
12	120. College of Arts & Sciences	Microhematocrit Centrifuge
13	Natural Sciences	
14	121. College of Arts & Sciences	Alidade Telescope
15	Natural Sciences	
16	122. College of Arts & Sciences	Telescope
17	Natural Sciences	
18	123. College of Arts & Sciences	Facsimile Machine
19	Natural Sciences	
20	124. College of Arts & Sciences	Seriological Water Bath
21	Natural Sciences	
22	125. College of Arts & Sciences	Computers
23	Natural Sciences	
24	126. College of Arts & Sciences	Human Demo Skulls
25	Natural Sciences	
26	127. College of Arts & Sciences	Computers and Upgrades
27	Nursing & Allied Health	
28	128. College of Arts & Sciences	Desks and Chairs

1	Nursing & Allied Health	
2	129. College of Arts & Sciences	AV Equipment
3	Nursing & Allied Health	
4	130. College of Arts & Sciences	Computer, Facsimile Machine
5	Social/Behavioral Sciences & Social Work	
6	131. College of Arts & Sciences	TV Monitor & Projector
7	Social/Behavioral Sciences & Social Work	
8	132. College of Arts & Sciences	Computers and File Cabinets
9	Social/Behavioral Sciences & Social Work	
10	133. College of Arts & Sciences	Computers and Air Conditioners
11	Social/Behavioral Sciences & Social Work	
12	134. Office of Academic Affairs	Computer Monitor, Video, Printer
13	CALS	
14	135. Office of Academic Affairs	Heavy Duty Mixers
15	CALS	
16	136. Office of Academic Affairs	Computer with Printer
17	CALS	
18	137. Office of Academic Affairs	Computer with Software
19	CALS	
20	138. Office of Academic Affairs	Sewing Machine
21	CALS	
22	139. Office of Academic Affairs	Demonstration Table with Mirror
23	CALS	
24	140. Office of Academic Affairs	Replacement of Old Printer
25	CALS	
26	141. Office of Academic Affairs	Upgrades of Equipment
27	CALS	
28	142. Office of Academic Affairs	Computers

1	CALS		
2	143. Office of Academic Affairs	Sewing Machines	3
3	CALS		
4	144. Office of Academic Affairs	Magnetic Optical Drive	
5	CALS		
6	145. Office of Academic Affairs	4 X 4 Pick Up Truck	
7	CALS		
8	146. Office of Academic Affairs	Computers	
9	CALS		
10	147. Office of Academic Affairs	Pick Up Trucks	4
11	CALS		
12	148. Office of Academic Affairs	Toploading Balances	
13	CALS		
14	149. Office of Academic Affairs	Balance .0001 gm capacity	
15	CALS		
16	150. Office of Academic Affairs	Riding Trimmer	
17	CALS		
18	151. Office of Academic Affairs	Spectrophotometer	
19	CALS		
20	152. Office of Academic Affairs	Feed Gradulator	
21	CALS		
22	153. Office of Academic Affairs	Egg Incubator	
23	CALS		
24	154. Office of Academic Affairs	Riding Mower	
25	CALS		
26	155. Office of Academic Affairs	Bush Cutter	
27	CALS		
28	156. Office of Academic Affairs	Reverse Osmosis System	

1	CALS		
2	157. Office of Academic Affairs	Infrared Thermometer	
3	CALS		
4	158. Office of Academic Affairs	Microscope	
5	CALS		
6	159. Office of Academic Affairs	Autoclave	
7	CALS		
8	160. Office of Academic Affairs	Plant Canopy Analyzer	
9	CALS		
10	161. Office of Academic Affairs	High Resolution Digital Analysis	
11	CALS		
12	162. Office of Academic Affairs	Books and Videos for Library	
13	CALS		
14	163. Office of Academic Affairs	Journals for AG Library	
15	CALS		
16	164. Academic Affairs	Computers, Printers & Software	4
17	College of Business & Public	for Dean's	
18	Administration		
19	165. Academic Affairs	Computers, Printers & Software	5
20	College of Business & Public	for Lab	
21	Administration		
22	166. Academic Affairs	Computers, Printers & Software	6
23	College of Business & Public	for Accounting	
24	Administration		
25	167. Academic Affairs	Computer, Printers & Software	2
26	College of Business & Public	for ROTC	
27	Administration		
28	168. Academic Affairs	Computers, Printers & Software	

1	College of Business & Public Administration	for Economic Finance	
2			
3	169. Academic Affairs	Computers, Printers & Software	7
4	College of Business & Public Administration	for Management/Marketing	
5			
6	170. Academic Affairs	Computers, Printers & Software	4
7	College of Business & Public Administration	for Public Administration/Legal	
8			
9	171. Academic Affairs	Computers, Printers & Software	1
10	College of Business & Public Administration	for MBA	
11			
12	172. Academic Affairs	Overhead Projectors & Screens	
13	College of Business & Public Administration		
14			
15	173. Office of Academic Affairs	Printer	1
16	College of Education		
17	174. Office of Academic Affairs	Audio Cassette Recorder/Player	1
18	College of Education		
19	175. Office of Academic Affairs	AV Software Equipment	
20	College of Education		
21	176. Office of Academic Affairs	Computers	2
22	College of Education		
23	177. Office of Academic Affairs	Disk Drive	1
24	College of Education		
25	178. Office of Academic Affairs	Tele-Conference Microphone/Speaker	1
26	College of Education		
27	179. Office of Academic Affairs	Laser Disc Player	1
28	College of Education		

1	180. Office of Academic Affairs	Video Camera w/Tripod	1
2	College of Education		
3	181. Office of Academic Affairs	Film Projector	1
4	College of Education		
5	182. Office of Academic Affairs	Audio Cassette Recorder/Player	1
6	College of Education		
7	183. Office of Academic Affairs	Compact Disc Player	1
8	College of Education		
9	184. Office of Academic Affairs	Computer Software	
10	College of Education		
11	185. Office of Academic Affairs	Laser Printer	1
12	College of Education		
13	186. Office of Academic Affairs	Overhead Projectors	3
14	College of Education		
15	187. Office of Academic Affairs	Video Recorder/Players	2
16	College of Education		
17	188. Office of Academic Affairs	TV Monitors	2
18	College of Education		
19	189. Office of Academic Affairs	Video Monitor/Player	1
20	College of Education	w/Built-in Monitor	
21	190. Office of Academic Affairs	Adaptive P. E. Equipment	
22	College of Education		
23	191. Office of Academic Affairs	Filing Cabinets	3
24	College of Education		
25	192. Office of Academic Affairs	Author's Chair	1
26	College of Education		
27	193. Office of Academic Affairs	Computer Software	
28	College of Education		

1	194. Office of Academic Affairs	Computer Modem	
2	College of Education		
3	195. Office of Academic Affairs	Video Camera Package	1
4	College of Education		
5	196. Office of Academic Affairs	Video Camera w/Tripod	1
6	College of Education		
7	197. Office of Academic Affairs	Air Conditioning Units	3
8	College of Education		
9	198. Office of Academic Affairs	Library Textbooks	
10	College of Education		
11	199. Office of Academic Affairs	Library Subscriptions	
12	College of Education		
13	200. Office of Academic Affairs	Automation Project	
14	Learning Resources		
15	201. Office of Academic Affairs	Books	
16	Learning Resources		
17	202. Office of Academic Affairs	CD-ROM	
18	Learning Resources		
19	203. Office of Academic Affairs	Periodicals	
20	Learning Resources		
21	204. Office of Academic Affairs	Audiovisual Materials	
22	Learning Resources		
23	205. Office of Academic Affairs	Fireproof Cabinet	
24	Admissions & Records		
25	206. Office of Academic Affairs	Desks	
26	Admissions & Records		
27	207. Office of Academic Affairs	Chairs	
28	Admissions & Records		

- 1 208. Office of Academic Affairs Electronic Bulletin Board
- 2 Admissions & Records
- 3 209. Office of Academic Affairs Library Carts
- 4 Admissions & Records
- 5 210. Office of Academic Affairs Networking Connection
- 6 Computer Center

7 **Section 22.** (a) Five Thousand One Hundred Ninety Four Dollars (\$5,194) are
 8 appropriated from the General Fund to the Office of Veterans Affairs to fund capital outlay for
 9 FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Administration	U. S. Nylon Flag	1
2. Administration	Guam Flag, double faces	1
3. Administration	Facsimile Machine	1

14 **Section 23.** (a) Twenty Six Thousand Seven Hundred Twelve Dollars (\$26,712) are
 15 appropriated from the General Fund to the Department of Vocational Rehabilitation to fund
 16 the addition of one position (1.0 FTE) to personnel services, to be allocated as follows:

<u>DIVISION/ POSITION</u>	<u>NUMBER</u>	<u>TOTAL SALARY & BENEFITS</u>
1. Basic Support VR Counselor I	1	\$26,712

21 (b) Two Thousand Eight Hundred Forty Seven Dollars (\$2,847) are appropriated from
 22 the General Fund to the Department of Vocational Rehabilitation to fund capital outlay for FY
 23 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Basic Support	Telephone for Deaf	1
2. Basic Support	Memory Typewriter	2

1 Section 24. (a) Three Hundred Thousand Dollars (\$300,000) are appropriated from
 2 the General Fund to the Department of Youth Affairs to partially fund twenty-one (21.0 FTEs)
 3 whose total salaries are listed below for informational purposes:

DIVISION/ POSITION	NUMBER	TOTAL SALARY & BENEFITS OR CONDITION
1. Director's Office Clerk Typist III	1	\$23,386
2. Development Psychologist	1	\$41,737 (or may be hired on contract)
3. Corrections Licensed Practical Nurse	1	\$24,974
4. Corrections Clerk Typist I	1	
5. Corrections Youth Service Worker	8	\$211,560
6. Corrections Auxiliary Worker	9	\$180,342

19 (b) Fifty Five Thousand Eight Hundred Twenty Five Dollars (\$55,825) are appropriated
 20 from the General Fund to the Department of Youth Affairs to fund capital outlay for FY 1992
 21 to be allocated as follows:

DIVISION	ITEM	QUANTITY
1. Director's Office	Secretarial Desk	1
2. Director's Office	Secretarial Chair	1
3. Director's Office	Memorywriter	1
4. Development	Double Pedestal Desk	1
5. Development	Swivel Chair w/arms	1
6. Corrections	Van,9 passenger	1

1	7. Corrections	Memorywriter	1
2	8. Corrections	Secretarial Desk	1
3	9. Corrections	Metal Lockers	6
4	10. Corrections	Secretarial Chair	1
5	11. Corrections	Television	3
6	12. Corrections	Microwave Oven	1
7	13. Corrections	Sofa	2
8	14. Corrections	Washer	1
9	15. Corrections	Dryer	1
10	16. Corrections	6-Chair Dining Table	2
11	17. Corrections	Double Pedestal Desk	1
12	18. Corrections	Swivel Chair	1
13	19. VocRehab/Support	Gas Range	1
14	20. VocRehab/Support	Floor Buffer	1
15	21. VocRehab/Support	Water Heater	4
16	22. VocRehab/Support	Food Cart w/Heat Tray	1
17	23. VocRehab/Support	Air Conditioner, 24,000 BTU	1

18 **Section 25.** (a) Two Hundred Five Thousand Six Hundred Twenty Five Dollars
19 (\$205,625) are appropriated from the General Fund to the Department of Parks and Recreation
20 to fund five positions (5.0 FTE) created pursuant to P. L. 20-31 and to add two positions (2.0
21 FTE) to personnel services, to be allocated as follows:

22 DIVISION/ 23 <u>POSITION</u>	24 <u>NUMBER</u>	25 TOTAL SALARY 26 & BENEFITS
27 1. Director's Office		\$29,385
Administrative Assistant	1	
2. Director's Office		\$44,840
Health & Recreation Coordinator	1	

1 (b) Three Hundred Fifty Thousand Three Hundred Thirty Five Dollars (\$350,335) are
 2 appropriated from the General Fund to the Department of Parks and Recreation to fund
 3 capital outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Director's Office	Conference Table	1
2. Director's Office	One Piece Couch	1
3. Director's Office	Work Station/Partition	1
4. Director's Office	Computer/Printer/Accessories	1
5. Parks Maintenance	Bucket Truck	1
6. Parks Maintenance	Utility Truck	2
7. Parks Maintenance	Bush Cutters	4
8. Parks Maintenance	Back Pack Blowers	4
9. Parks Maintenance	Hedge Trimmers	4
10. Parks Maintenance	Chainsaws	2
11. Parks Maintenance	State Agency for Surplus	1
12. Parks Maintenance	4 X 4 Vehicles	3
13. Parks Maintenance	Hand Radios	8
14. Parks Maintenance	Storage Cabinet	1
15. Parks Maintenance	Filing Cabinet	1
16. Parks Maintenance	Executive Desk/Chair	1
17. Parks Maintenance	Secretarial Chairs	2
18. Memorial Services	Manual Tamper	2
19. Memorial Services	Blower	1
20. Memorial Services	Copier Machine	1
21. Memorial Services	Executive Desk	1
22. Memorial Services	Typist Desk	1
23. Memorial Services	Conference Table	1
24. Memorial Services	Vacuum Cleaner	1

1	25. Memorial Services	Lifter	1
2	26. Memorial Services	Artificial Green (set)	4
3	27. Memorial Services	Water Pump	1
4	28. Memorial Services	Lowering Device	2
5	29. Recreation Administration	20' X 20' Canopy	2
6	30. Pool & Beach	Basket/Volley Ball System	1
7	31. Paseo Stadium	P. A. System Replacement	1
8	32. Paseo Stadium	Maintenance Carts/Traile	2
9	33. Paseo Stadium	Field Tarpaulin Device	1
10	34. Paseo Stadium	Pressure Washer	1
11	35. Paseo Stadium	Portable Fencing System	1
12	26. Historic Resources	30 Mb Hard Drive	7
13	27. Historic Resources	100 Mb Hard Drive	1
14	28. Historic Resources	Facsimile Machine	1
15	29. Historic Resources	Computer Carts	4
16	30. Historic Resources	Bookcase/Storage Cabinet	5
17	31. Historic Resources	Scuba Equipment/Regulators	3
18	32. Historic Resources	Scuba Equipment/Buoyancy Com	3
19	33. Historic Resources	Chairs	6
20	34. Historic Resources	Graphics Workstation	1

Section 26. (a) ~~One Million Two Hundred Eighty Three Thousand Six Hundred Seventy Nine Dollars (\$1,283,679)~~ ^{SEVEN HUNDRED EIGHTY NINE THOUSAND NINE HUNDRED FIFTY NINE DOLLARS} are appropriated from the General Fund to the Guam Police Department to fund the addition of fifty positions (50.0 FTE) to personnel services, to be allocated as follows:

<u>DIVISION/ POSITION</u>	<u>NUMBER</u>	<u>TOTAL SALARY & BENEFITS</u>
1. Chief of Police	1	\$24,550
Secretary II (typist)		

1	2. Administration	1	\$22,080
2	Clerk Typist II		
3	3. Administration	1	\$19,773
4	Clerk Typist I		
5	4. Administration	1	\$21,049
6	Clerk III		
7	5. Administration	1	\$19,773
8	Clerk II		
9	6. Administration	1	\$18,732
10	Clerk I		
11	7. Precinct Command	30	\$801,367
12	Police Officer I		
13	8. Precinct Command	10	\$255,359
14	Detention Facility Guard		
15	9. Support	1	\$25,139
16	Administrative Assistant		
17	10. Support	1	\$23,227
18	Secretary I (typist)		
19	11. Criminal Investigation	1	\$27,491
20	Criminalist I		
21	12. Operations	1	\$25,139
22	Statistician I		

(b) One Million Six Hundred Seventeen Thousand Five Hundred Ninety Nine Dollars (\$1,617,599) are appropriated from the General Fund to the Guam Police Department to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
26			
27	1. Chief of Police	Computer system (LAN)	1
28	2. Administrative	Microfilm System	1

1	3. Administrative	Micro Dictating System	8
2	4. Administrative	Travel Portable Cassette	2
3	5. Administrative	Replacement of Typewriters	3
4	6. Southern Precinct	Typewriters	2
5	7. Southern Precinct	Filing Cabinets, 5-drawer	2
6	8. Southern Precinct	Filing Cabinets, 4-drawer	2
7	9. Southern Precinct	Facsimile Machine	1
8	10. Southern Precinct	Wall Lockers	5
9	11. Southern Precinct	Bookshelves	2
10	12. Southern Precinct	Executive Chairs w/Arms	4
11	13. Southern Precinct	Floor Buffers	1
12	14. Southern Precinct	Copier Machine	1
13	15. Southern Precinct	Standard Vehicle (auto)	2
14	16. Southern Precinct	4 X 4 Pick Up	1
15	17. Southern Precinct	Police Equipped Motorcycles	4
16	18. Southern Precinct	Smartnet Units (mobile units)	10
17		(\$75,000)	
18	19. Southern Precinct	Gas Generator (5K portable)	1
19	20. Police Reserve Command	Police Cruisers	5
20	21. Police Reserve Command	Police Motorcycles	5
21	22. Police Reserve Command	Executive Officer Chairs	2
22		w/arms & casters	
23	23. Police Reserve Command	Filing Cabinet, 4-drawer	1
24	24. Police Reserve Command	Filing Cabinet, 5-drawer	1
25	25. Police Reserve Command	Typewriter	1
26	26. Police Reserve Command	Wall Locker (double)	1
27	27. Police Reserve Command	Personal Computer w/Printer	1
28	28. Police Reserve Command	4-Door Sedan/Auto w/AC	1

1	29. Operations	Unmarked Vehicle (mid-size)	1
2	30. Operations	Photocopying Machine	1
3	31. Operations	3-tier Wall Lockers	4
4	32.	Chair, Chrome	1
5	33.	Copier Machine	1
6	34.	14" Wax Coater	1
7	35.	Electronic Typewriter	2
8	36.	Filing Cabinet, 5-drawer	2
9	37. Training & Staff Development	Marked Vehicles (mid-size)	3
10	38. Training & Staff Development	Police Radios	4
11	39. Training & Staff Development	Secretarial Desk	1
12	40. Training & Staff Development	Photocopying Machine	1
13	41. Training & Staff Development	Typewriter w/o memory	1
14	42. Training & Staff Development	16mm Projector	2
15	43. Training & Staff Development	Projector Screen	2
16	44. Training & Staff Development	Slide Projector	2
17	45. Training & Staff Development	Overhead Projector	2
18	46. Training & Staff Development	CPR Training Aids, Mannequins	1
19	47. Training & Staff Development	First Responder Training Aids	1
20	48. Training & Staff Development	Video Camera with Accessories	1
21	49. Training & Staff Development	Video Cassette Player, VHS	1
22	50. Training & Staff Development	24" Television	1
23	51. Operations, Special Programs	80386 Computer System	1
24	52. Operations, Special Programs	80286 Computer System	2
25	53. Operations, Special Programs	Laserjet Printer	1
26	54. Operations, Special Programs	LAN Package	1
27	55. Operations, Special Programs	Emulation Board	1
28	56. Operations, Special Programs	Filing Cabinet, 4-drawer	1

1	57. Operations, Special Programs	Facsimile Machine	1
2	58. Operations, Special Programs	Typewriter	1
3	59. Operations, Special Programs	VHS Tape Player/Monitor	1
4	60. Support	Shop Equipment	1
5	61. Support	Vehicles	2
6	62. Support	Window AC Units	3
7	63. Support	Computer System	1
8	64. Special Enforcement Amphibious	3-tier Wall Lockers	4
9	65. Special Enforcement Amphibious	Secretarial Desk, L-shaped	1
10	66. Special Enforcement Amphibious	Battery Multi Charger	1
11	67. Special Enforcement Amphibious	Ammo Budget for	12
12		Marksmanship Practice	
13	68. Special Enforcement Amphibious	4-Wheel Drive Tactical Van	1
14		w/Equipment	
15	69. Special Enforcement Amphibious	4-Wheel Drive Passenger Truck	3
16		Heavy Duty	
17	70. Special Enforcement Amphibious	3/4 Ton Pick Up Truck	1
18		(Police Package)	
19	71. Special Enforcement Amphibious	4-Wheel Drive Pick Up Truck	2
20	72. Special Enforcement Amphibious	Police Radios, Water Resistant	6
21		(\$18,000)	
22	73. Special Enforcement Amphibious	Scuba Diving Equipment	6
23		Tanks, Snorkels	
24	74. Special Enforcement Amphibious	Assault-type Ballistic Vest	10
25	75. Special Enforcement Amphibious	Maintenance Tools for	1
26		Patrol Boats	
27	76. Special Enforcement Amphibious	9mm Assault Rifles	8
28	77. Special Enforcement Amphibious	High Capacity Magazine	15

1		Auto Pistols	
2	78. Special Enforcement Amphibious	Personnel Lockers, 4-6 sec. type	8
3	79. Special Enforcement Amphibious	Typewriter w/memory	1
4	80. Special Enforcement Amphibious	Computer Display Station	1
5	81. Executive Security	4-door/6 passenger Vehicle	2
6		(full-size)	
7	82. Executive Security	12-passenger Van	1
8	83. Executive Security	3-tier Wall Lockers	4
9	84. Executive Security	Single Pedestal Desk	1
10	85. Executive Security	Typewriter	1
11	86. Executive Security	Close Circuit Monitor TV/Repair	1
12	87. Executive Security	Secretarial Desk, L-shaped	1
13	88. Executive Security	Lightweight Body Armor	6
14		Bulletproof Vest	
15	89. Central Precinct Command	Copier Machine	2
16	90. Central Precinct Command	Typewriter	4
17	91. Central Precinct Command	Sedan	4
18	92. Central Precinct Command	Executive Desk	2
19	93. Central Precinct Command	Vacuum Cleaner, Heavy Duty	1
20	94. Central Precinct Command	Air Conditioner, 18000 BTU	3
21	95. Central Precinct Command	Facsimile Machine	2
22	96. Central Precinct Command	Mountain Bikes	7
23		Tumon Bay Area	
24	97. Northern Precinct Command	Police Motorcycles	10
25	98. Northern Precinct Command	Copier Machine	1
26	99. Northern Precinct Command	Unmarked Vehicles (compact)	3
27	100. Northern Precinct Command	Executive Desk	4
28	101. Northern Precinct Command	Typewriter	2

1	102. Northern Precinct Command	Smartnet Units (mobile units) (\$75,000)	10
2			
3	103. Northern Precinct Command	Filing Cabinet, 5-drawer	2
4	104. Northern Precinct Command	Filing Cabinet, 4-drawer	2
5	105. Northern Precinct Command	Facsimile Machine	1
6	106. Northern Precinct Command	Executive Chair w/arms	3
7	107. Northern Precinct Command	Double Wall Lockers	5
8	108. Northern Precinct Command	Bookshelves w/Glass Cover	2
9	109. Northern Precinct Command	Modem for Personal Computer	1
10	110. Northern Precinct Command	Computer Display Station	1
11	111. Crime Lab	Computer Printer	1
12	112. Crime Lab	Laboratory Furniture for Serology	1
13	113. Crime Lab	Variable Light Source	1
14	114. Crime Lab, Crime Scene	Air Conditioner, 730K BTU	1
15	115. Crime Lab, Photo Lab	Air Conditioner, 24,000 BTU split	1
16	116. Crime Lab, Serology	Air Conditioner, 30,000 BTU	1
17	117. Crime Lab	Acoustical Ceiling Tiles/ Electrical Work	1
18			
19	118. Crime Lab	VHS Camcorder w/Accessories	1
20	119. Crime Lab	Canopy, outdoor crime scenes	1
21	120. Crime Lab	Cameras	2
22	121. Crime Lab	Flash Units	2
23	122. Crime Lab	Portable Generator	1
24	123. Crime Lab	Space Finder	2
25	124. Crime Lab	Vacuum Cleaner	1
26	125. Crime Lab	Phase Contrast Microscope	1
27	126. Crime Lab	Filing Cabinets (for fingerprints)	6
28	127. Crime Lab	Cabinets, 5-drawer	2

1	128 Crime Lab, Photo Lab	Filing Cabinets	3
2	129. Crime Investigation	Crime Lab Equipment	
3	130. Crime Investigation	Unmarked Vehicles	10

(replacement)

ONE HUNDRED THIRTY TWO THOUSAND SIX HUNDRED SIXTEEN DOLLARS

Section 27. (a) ~~Three Hundred Sixty Eight Thousand Four Hundred Sixty Six~~
 (#132,616) ~~(\$368,466)~~ are appropriated from the General Fund to the Department of Public Health and Social Services for the purpose of maintaining the ten positions (10.0 FTE) created in P. L. 20-220 and P. L. 21-33 and to fund the addition of three positions (3.0 FTE) to personnel services, to be allocated as follows:

10	DIVISION/ 11 <u>POSITION</u>	<u>NUMBER</u>	TOTAL SALARY & BENEFITS
12	1. MIP	1	\$25,415
13	Claim Specialist I (KPII)		
14	2. MIP	2	\$52,890
15	Eligibility Specialist I (KPII)		

16 (b) Thirty Four Thousand One Hundred Thirty Four Dollars (\$34,134) are appropriated
 17 from the General Fund to the Department of Public Health and Social Services to fund the
 18 addition of one (1) full time and one (1) part-time position (1.5 FTE) for the Hawaii Medical
 19 Referral Office.

20 (c) One Hundred Fifty Thousand Dollars (\$150,000) are appropriated from the General
 21 Fund to the Department of Public Health and Social Services to fund two (2) full time and two
 22 (2) part time positions (3FTE) and Operations of a Medical Referral Office to be established in
 23 Los Angeles County, California

24 (d) Six Hundred Thirteen Thousand One Hundred Seventy Three Dollars (\$613,173) are
 25 appropriated from the General Fund and Ninety Five Thousand Ninety Five Dollars (\$95,095)
 26 are appropriated from Federal Funds to the Department of Public Health and Social Services
 27 to fund capital outlay for FY 1992 to be allocated as follows:

28	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
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1	1. Director's Office	Modem/Emulator	3
2	2. Director's Office	Laser Printer	1
3	3. Director's Office	Personal Computer	2
4	4. Director's Office	Laptop computer	1
5	5. Director's Office	Memorywriter	2
6	6. Director's Office	Filing Cabinet, 4-drawer	4
7	7. Director's Office	Backup Unit for PC	2
8	8. Director's Office	Binder	1
9	9. Director's Office	PC Printer	2
10	10. Director's Office	Paper Shredder	1
11	11. Director's Office	Computer Chair (H/D)	4
12	12. Facility & Maintenance	Air Conditioner, 100-ton Chiller	1
13	13. Facility & Maintenance	Storage Tanks	1
14	14. Licensure	Laser Printer	1
15	15. Licensure	Computer Upgrade	1
16	16. Environmental Health	Vehicles	2
17	17. Environmental Health	Foot Locker	1
18	18. Environmental Health	Upgrade Typing System	4
19	19. Environmental Health	Upgrade of Copier	1
20	20. Environmental Health	Typewriter	1
21	21. Environmental Health	Filing Cabinets	6
22	22. Environmental Health	Camera	1
23	23. Environmental Health	Executive Desk/Chair	1
24	24. Environmental Health	Computer System/Accessories	
25	25. Environmental Health	Facsimile Machine	1
26	26. Environmental Health	Lawn Mower	1
27	27. Environmental Health	Bush Cutter	1
28	28. Environmental Health	Mosquito Electric Traps	5

1	29. Environmental Health	Dog/Cat Traps & Cages	
2	30. Environmental Health	Renovations at Animal Shelter	
3		Office and Kennels	
4	31. CPHO	Computer Printer Replacement	
5	32. CPHO	Government Seal	
6	33. CPHO	Laptop Computer	
7	34. CPHO	Filing Cabinet	3
8	35. CPHO	Desk, Space Saver	3
9	36. CPHO	Arm Chairs, Replacement	2
10	37. BCHS	80386 33 MZ Computer	1
11	38. BCHS	Laser Printer	1
12	39. BCHS	Software	1
13	40. BCHS	Computer Table	1
14	41. BCHS	Computer System, Accessories	1
15	42. BCHS	Printer	1
16	43. BCHS	Computer Stand	2
17	44. BCHS	Filing Cabinet, 4-drawer	5
18	45. BCHS	Office Desks	9
19	46. BCHS	Office Chairs	6
20	47. BCHS	Work Table	1
21	48. BCHS	Video Cassette Tapes	2
22	49. BCHS	Dental Handpiece	17
23	50. BCHS	Water Purification System	1
24	51. BCHS	Refrigerator	1
25	52. BCHS	Dental Vacuum	1
26	53. BCHS	Dental Air Compressor	1
27	54. BCHS	Autoclave Unit	1
28	55. BCHS	Ultrasonic Cleaner	1

1	56. BFHNS	Autoclave	1
2	57. BPSS	Office Equipment	
3	58. BPSS	Audiovisual Equipment	
4	59. BPSS	X-Ray Equipment	
5	60. BPSS	Computer Software	
6	61. BPSS	Display Board	
7	62. CDC	Desks	2
8	63. CDC	Chairs	2
9	64. CDC	Microcomputer	2
10	65. CDC	Laser Printer	2
11	66. CDC	Computer Table/Stand	3
12	67. CDC	Nebulizers	3
13	68. SRCHC	Sterilization	1
14	69. State Office	Filing Cabinet, 4-drawer	1
15	70. State Office	Personal Computer	3
16	71. State Office	PC Printer	3
17	72. State Office	Computer Table	3
18	73. State Office	PTS System	1
19	74. State Office	Partition (5 X 35)	7
20	75. State Office	Partition (5 X 23)	6
21	76. IRO	Personal Computers	1
22	77. IRO	Printer Model 4224	1
23	78. IRO	Credenza	5
24	79. IRO	Computer Table	3
25	80. IRO	Printer	1
26	81. IRO	Desk	1
27	82. IRO	Chair	1
28	83. IRO	Printer Stand	1

1	84. Management	Computer Desk	4
2	85. Management	Personal Computer	2
3	86. Management	Printer	2
4	87. Management	Typewriter	3
5	88. Management	Secretarial Desk	1
6	89. Management	Bookshelves	3
7	90. Management	Filing Cabinet	4
8	91. Management	CRT	2
9	92. Public Assistance	CRT	5
10	93. Public Assistance	Slide Projector	1
11	94. Public Assistance	Lateral Filing Cabinets	3
12	95. Public Assistance	Laptop Computer	2
13	96. Public Assistance	Secretarial Desk	1
14	97. Public Assistance	20" Television	1
15	98. Public Assistance	Video Cassette Recorder	1
16	99. Public Assistance	Personal Computer	4
17	100. Public Assistance	Printer	3
18	101. Public Assistance	Laser Printer	3
19	102. Food Stamp	CRT	10
20	103. Food Stamp	Copier	1
21	104. Food Stamp	Split Type Air Conditioner	2
22	105. Work Program	Slide Projector	1
23	106. Work Program	20" Television	1
24	107. Work Program	Video Cassette Recorder	1
25	108. Work Program	Laptop Computer	1
26	109. Work Program	Portable Printer	1
27	110. Work Program	Bookshelves	2
28	111. Work Program	Cubicles	

1	112. Work Program	Renovation	
2	113. Medicaid	Filing Cabinet	4
3	114. Medicaid	CRT	4
4	115. Medicaid	Desk	2
5	116. Medicaid	Chairs	2
6	117. MIP/Admin.	CRT	4
7	118. MIP/Admin.	Computer Cabinets	4
8	119. MIP/Admin.	Desks	4
9	120. MIP/Admin.	Chairs	4
10	121. MIP/Admin.	Printer	1
11	122. Catastrophic	CRT	2
12	123. Catastrophic	Desks	2
13	124. Catastrophic	Desk Accessories	
14	125. State Office on Aging	Computer Unit w/Printer	1
15		& Accessories	
16	126. Adult Protective Services	Computer Unit w/Printer	1
17		& Accessories	
18	127. Adult Protective Services	Audiovisual Equipment	

Section 28. (a) One Million Three Hundred Ninety-Nine Thousand Nine Hundred Ten (\$1,399,910) are appropriated from the General Fund to the Department of Public Works for the purpose of maintaining the thirty positions (30.0 FTE) created in P. L. 20-221 and to fund the addition of twenty-three positions (23.0 FTE) to personnel services, to be allocated as follows:

	DIVISION/ <u>POSITION</u>	<u>NUMBER</u>	TOTAL SALARY & <u>BENEFITS</u>
26	1. Administration	1	\$19,259
27	Office Aide		
28	2. Administration	2	\$42,084

1	Guard		
2	3. Administration	1	\$19,847
3	Secretary I (typist)		
4	4. Administration	1	\$24,657
5	Safety Inspector III		
6	5. Administration	1	\$37,686
7	(Rapid Response Maintenance Crew)		
8	Planner II		
9	6. Administration	1	\$36,000
10	(Rapid Response Maintenance Crew)		
11	Rapid Response Supervisor		
12	7. Administration	2	\$50,614
13	(Rapid Response Maintenance Crew)		
14	Maintenance Leader		
15	8. Administration	4	\$130,868
16	(Rapid Response Maintenance Crew)		
17	Construction Inspector		
18	9. Administration	1	\$24,137
19	(Rapid Response Maintenance Crew)		
20	Equipment Operator II		
21	10. Administration	1	\$20,627
22	(Rapid Response Maintenance Crew)		
23	Trades Helper		
24	11. Solid Waste Management	4	\$120,236
25	Equipment Operator III		
26	12. Solid Waste Management	1	\$38,440
27	Assistant Superintendent		
28	13. HRRD	1	\$34,277

1 Management Analyst IV

2 14. Bus Operations

2

\$48,274

3 Bus Driver (P. L. 11-79)

4 NOTE: The positions within the Department of Public Works created pursuant to P. L. 20-221,
5 Section 91, and positions created for the Rapid Response Maintenance Crew pursuant to this
6 Section, and incumbent employees occupying them are hereby converted from limited term
7 appointment to permanent appointment pursuant to this Section, and no further action other
8 than change of records shall be taken by any territorial agency to effectuate this conversion.

9 (b) Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to the
10 Department of Public Works for contractual services to fund private security services for Bus
11 Operations Division.

12 (c) Seven Million Three Hundred Fifty-Nine Thousand Eight Hundred Seventy Three
13 Dollars (\$7,359,873) are appropriated from the General Fund to the Department of Public
14 Works to fund capital outlay for FY 1992 to be allocated as follows:

15	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
16	1. Administration	Air Conditioner Units	2
17	2. Administration	Computer Printers	6
18	3. Administration	Computer Printer (On-Line Data)	1
19	4. Administration	Binding machine	2
20	5. Administration	Computer Tables	10
21	6. Administration	Office Desks	14
22	7. Administration	Office Chairs	4
23	8. Administration	Filing Cabinets, heavy duty	24
24	9. Administration	Personal Computers	6
25	10. Administration	Computer Modem	1
26	11. Administration	Power Backup Units	8
27	12. Administration	Office Divider	3
28	13. Administration	Street Sweepers	2

1	14. Administration	Dump Trucks	2
2	15. Administration	High Velocity Truck	1
3	16. Administration	Front End Loader	1
4	17. Administration	Tractor Mowers	6
5	18. Administration	Utility Pick Ups	2
6	19. Administration	Aerial Lift Truck	1
7	20. Administration	Riding Mowers	2
8	21. Administration	Push Mowers	6
9	22. Administration	Bush Cutters	10
10	23. Administration	Chain Saw	10
11	24. Administration	Asphalt cutter	1
12	25. Administration	Tampering Machine	2
13	26. Administration	Roof Bar Light w/Speaker	1
14	27. Administration	Typewriters	2
15	28. Administration	Video Camera & Accessories	1
16	29. Administration	Backhoe for RRMC	1
17	30. Administration	Paving machine for RRMC	1
18	31. Bus Operations	Industrial Equipment	20
19	32. Bus Operations	Staff Official Vehicles	6
20	33. Bus Operations	Bush cutters & Lawn Mowers	64
21	34. Bus Operations	Substations-4 Satellite	
22		Central Office Construction	
23		Renovation	
24	35. Capital Improvement	4 X 4 Truck	2
25	36. Capital Improvement	4-Door Sedan	1
26	37. Capital Improvement	Renovation & Expansion	
27	38. Highway	Vehicle Truck	1
28	39. Highway	Officer Furniture/AC	

1 **Section 29.** (a) Two Hundred Thousand dollars (\$200,000) are appropriated from the
 2 General Fund to the Guam Public Library for the purpose of installing Hydraulic Lift at the
 3 Hafa Adai Pavilion for the new Museum.

4 **Section 30.** (a) One Hundred Thirty Eight Thousand Six Hundred Thirty Dollars
 5 (\$138,630) are appropriated from the General Fund to the Guam Public Library to fund capital
 6 outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Reference	Computer/Printers	2
2. Reference	CD-ROM; DR	1
3. Reference	Serial Management Software	1
4. Administration	Van	1
5. Administration	Carpeting	
6. Administration	Water Blaster	1
7. Administration	Leaf Blower	1
8. Administration	Vacuum Cleaner	4
9. Administration	Buffer	2
10. Administration	Metal Lockers	6
11. Administration	Furniture-Lounge Area	5
12. Administration	AC condenser Replacement	1
13. Services	Reader/Printer & Implements	
14. Services	Window Replacement	3

22 **Section 31.** Four Hundred Fifty-Nine Thousand Six Hundred Twenty-Four
 23 Dollars (\$459,624) are appropriated from the General Fund to the Agency for
 24 Human Resources Development (AHRD) to supplement federal funds and
 25 other operational requirements for Fiscal Year 1992, to be expended as
 26 follows:

- a) Supplement Personnel Services \$253,070
- b) Three additional positions (3.0 FTE)

1	POSITION TITLE	TOTAL SALARY
2		& BENEFITS
3	1. Clerk Typist III	22,452
4	2. Payroll Clerk	21,654
5	3. Personnel Assistant	22,448
6	c) Office Space Rental	50,000
7	d) Vehicles (2) (4 Dr Sedan)	40,000
8	e) Computerize (hard disk system,	
9	backup system, color system,	
10	image writer printer, Laser printer,	
11	software, training, delivery and	
12	installation)	50,000.

13 Section 32. (a) Three Hundred Ninety-Two Thousand Nine Hundred Sixty-four
 14 Dollars (\$392,964) are appropriated from the General Fund to the Bureau of Women's Affairs
 15 to fund the operations of the Bureau for September 1991 and Fiscal Year 1992, to be expended
 16 as follows:

17	GENERAL	OTHER	FEDERAL	
18	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
19	A. Bureau of Women's Affairs			
20	1. Personnel Services	\$233,474		\$233,474
21	2. Operating Expenses	100,300		100,300
22	3. Utilities			
23	a. Water/Power	4,020		4,020
24	b. Telephone	5,020		5,020
25	c. Toll	4,150		4,150
26	4. Capital Outlay	46,000		46,000
27	TOTAL	\$392,964		\$392,964

1 (b) One Hundred Thousand Dollars (\$100,000) are appropriated from the General
2 Fund to the Bureau of Women's Affairs for the Fifth Regional Conference for Pacific Women
3 to be held on Guam. The appropriation made in this section shall be available for use by the
4 Bureau of Women's Affairs until expended.

5 Section 33. (a) Title. This Section may be cited or referred to as the Guam
6 National Museum Act of 1991.

7 (b) Legislative finding. It is the finding of this Legislature that it is past time to take
8 action to properly house and display the various collections which define the culture and
9 traditions of the Chamorro people past and present. To do this properly, this Legislature finds
10 that a Guam National Museum must be established, autonomous to the executive branch, to
11 undertake and continue this important function.

12 (c) There is hereby created a "Museum Commission" consisting of seven (7) persons
13 to be appointed by the Governor. This Commission shall immediately engage, on a short
14 term contract, the services of a museum consultant to visit Guam. The consultant, after
15 surveying the Chamorro culture and heritage with all of its outside influences from the
16 ancient days to the present, shall submit a written report with specific recommendations
17 including the purpose of the museum, its mission, governance, budget, collections
18 management, long range planning, personnel, and architecture and engineering needs.

19 The commission shall then submit the consultant's report, together with any comments
20 it may have, within forty-five (45) days to the Governor and the Legislature, at which time the
21 commission shall cease to exist. Depending on the contents of the report, the Legislature will
22 then consider legislation creating the "Guam National Museum".

23 (d) Ten Thousand Dollars (\$10,000) are appropriated from the General Fund to the
24 Governor's Office for the purpose of funding the "Museum Commission".

Chapter V

MISCELLANEOUS PROVISIONS

Section 1. Request for Supplemental Appropriations. The Governor shall submit his request for supplemental appropriations, if any, for Fiscal Year 1992 to the Legislature's Committee on Ways and Means by January 31, 1992.

Section 2. Lot No. 265-R4, Merizo, containing an area of 2,064± square meters, owned by Jesus T. Tyquiengco, is rezoned from Agricultural ("A") to Commercial ("C").

Section 3. (a). A new subsection (k) is added to Section 1 of P.L. 21-40 to read:

(k). The upgrade of any position designated in this Section shall be a step-to-step upgrade, so that employees upgraded shall occupy the same step in the new position as they occupied their former position.

(b). Subsection (b) of Section 1 of P.L. 21-40 is amended by adding the following budgeted positions and position title at the end of that Section:

BUDGETED POSITION

POSITION TITLE

6683

Claims Processing Utilization Review Officer

6684

Claims Processing Utilization Review Officer

6685

Claims Processing Utilization Review Officer

6273

Claims Processing Utilization Review Officer

Section 4. Section 47136 of the Government Code, amended in Section 3 of P.L. 16-111, is further amended to read:

"§47137. Charges for Services of Customs and Quarantine Officers.

(a) Except for services concerning livestock or aquatic life, all air and sea carriers and other persons whose operations require the services of Customs and Quarantine Officers of the government of Guam shall be charged for said services as are rendered by such officers on any day of the week upon special request, Sunday, holidays or between the hours of 5 P.M. of any day and 8 A.M. of the following day as follows: for the first hour or fraction thereof of such services the hourly wage rate of three (3) hours of service by whichever officer is performing such service. In addition to the first hour charge for any hour or fraction

1 therefore over one (1) hour, one and one-half (1.5) times the hourly wage rate of whichever
2 officer performs such services regardless of employee's pay range.

3 Non-performance of Services. If services which have been requested and the officer
4 has reported to work and the services are not performed by reason of circumstances beyond
5 the control of the officers concerned, the interested party shall be charged on the same basis as
6 though the services had actually been performed during the period between the time the
7 officer was ordered to report for duty and did so report and the time he was notified that his
8 services would not be required, a minimum charge of two (2) hours of his hourly wage rate."

9 **Section 5.** Notwithstanding any other provision of law, position number 818 at the
10 Department of Agriculture is hereby reclassified to Planner IV, Step 10. Appropriations made
11 by the Executive Branch Budget Act of 1992 to the Department of Agriculture may be
12 expended for salary adjustment for this reclassification.

13 **Section 6.** The Bureau of Budget and Management Research is authorized to expend
14 audit fees for the purpose of training, travel and staff development within the Bureau.

15 **Section 7.** Subsection (d) of Section 13985.80 of the Government Code, as amended by
16 Public Law 21-07, is further amended to read:

17 "(d) To support other activities, including restoration and renovation, directly related
18 to increasing the public appreciation of and benefit from historic[al] places."

19 **Section 8.** (a) A new Section 16131 is added to Chapter 16A of Title 17 Guam Code
20 Annotated to read:

21 "§16131. As a condition of participation with the Federal Government or
22 any other entity in any research projects, the Univeristy of Guam shall, by
23 contract, in the agreement with the other entity, provide that the results, reports,
24 and project notes of all studies and research projects in which the University of
25 Guam participates with the other entity shall be submitted to the University for
26 inclusion in the appropriate library archive at the University for future
27 reference."

1 (b) Thirty-Five Thousand Dollars (\$35,000) are appropriated from the Fiscal Year
2 1992 revenues of the General Fund to the University of Guam for the purposes of purchasing
3 ophthalmological equipment for the purposes of studying changes in the eye relating to
4 Lytico-Bodig. Upon completion of the project, if the equipment is still usable, this equipment
5 shall be donated to the Guam Memorial Hospital or the Department of Public Health. Any
6 excess funds may be used to purchase other equipment and supplies for the project.

7 ~~ZERO DOLLARS~~ ~~One Hundred Fifty Thousand Dollars (\$150,000)~~ ^{(75,000) JFO} ~~are~~ ^{SEVENTY-FIVE THOUSAND DOLLARS} are appropriated from the Fiscal
8 Year 1992 revenues of the General Fund to the University of Guam for the purposes of
9 establishing medical archives and a medical library facility relating to Lytico-Bodig, Diabetes,
10 High Blood Pressure and other diseases indigenous to Guam.

11 (d) Fifty Thousand Dollars (\$50,000) are appropriated from the Fiscal Year 1992
12 revenues of the General Fund to the University of Guam Lytico-Bodig project for the
13 purposes of transporting patients and accompanying in person to the Mayo Clinic for
14 investigation of Lytico-Bodig.

15 (e) Fifty Thousand Dollars (\$50,000) are authorized to be appropriated from the
16 Fiscal Year 1993 revenues of the General Fund to the University of Guam Lytico-Bodig project
17 for the purposes of transporting patients and members of control groups to the Mayo Clinic
18 for investigation of Lytico-Bodig and other indigenous diseases in Guam.

19 (f) Pursuant to the authorization to appropriate contained in Section 13b of P.L. 20-
20 ~~218, One Hundred Thousand Dollars (\$100,000)~~ ^{FIFTY THOUSAND DOLLARS (\$50,000) JFO} are appropriated from the General Fund to the
21 University of Guam to fund the continuance of such research on Guam.

22 Section 9. Because of the tendency of United States of America versus Territory of
23 Guam, et. al., District Court, Civil No. 91-00020, the Department of Corrections and the Guam
24 Police Department need flexibility to assign personnel to the Rosario Detention Facility.
25 Therefore, notwithstanding the personnel rules and regulations of the Department of
26 Administration, detail assignments of Detention Officers from the Guam Police Department
27 to the Department of Corrections may extend for a period not to exceed one hundred eighty
28 (180) days from the effective date of this Section.

1 **Section 10.** All unexpended and/or unencumbered balances from the appropriation
2 made in Section 12 of Public Law 20-220 shall revert to the General Fund on the last day of
3 Fiscal Year 1991.

4 **Section 11.** The definition of "capital outlay" contained in this Act shall not apply to
5 the procurement of library books during Fiscal Year 1992 for the University of Guam, and in
6 the case of a 2-year budget for Fiscal Year 1992-3, library books may be procured in Fiscal Year
7 1993.

8 **Section 12.** (a) Legislative findings. It is the finding of this Legislature that as
9 Guam's economy continues to grow it is dominated by a foreign owned tourist industry, as
10 well as federal expenditures including the military. The lack of participation in the economy
11 by the local population is indicative that action needs to be taken to assist small local business
12 in getting started on Guam. In spite of the booming economy, local entrepreneurs with
13 limited business experience and assets find risk financing is not available. If Guam is to
14 diversify its private sector there must be venture capital available to give new industries a
15 chance. Local financial institutions are reluctant to extend loans to uproven business persons
16 or for unproven business undertakings. To rectify this situation the government sector
17 should facilitate the financing of small businesses. This Legislature has long articulated a
18 policy of encouraging local businesses in developing diversity in our economy. To this end it
19 is the sense of this Legislature that a substantial effort must be made to assist the small
20 business entity in funding new ventures. The only realistic way of doing this is to develop an
21 appropriate fund which is available for such financing.

22 (b) A new Article 2A is added to Chapter 2 of 12 GCA to read:

23	"Article 2A.	Small Business Development Fund
24	§2210.	Small Business Development Fund
25	§2211.	Same: Source of Moneys
26	§2212.	Same: Use of Fund Moneys
27	§2213.	Responsibilities
28	§2214.	Use of Funds

1 §2215. Annual Reports

2 §2216. Rules and Regulations

3 §2217. Construction

4 §2218. Funding

5 §2210. Small Business Development Fund. There is hereby established a special fund
6 called the "Small Business Deveopment Fund," hereinafter referred to as the "Fund", which
7 shall be maintained separate and apart from any other funds of the Guam Economic
8 Development Authority (the "Authority"), and independent records and accounts shall be
9 maintained in connection therewith.

10 §2211. Same: Source of Money. The Fund shall consist of all money
11 appropriated by the government of Guam or received from the United States Government or
12 any other agency thereof, or from any other source which allows for the use of such funds as
13 prescribed by this Article. The Authority shall take any required measures to comply with
14 applicable restrictions regarding the commingling of funds. In addition, the Authority is
15 given specific authority to issue bonds as necessary for the purpose of creating the Fund for
16 venture capital financing.

17 §2212. Same: Use of Fund Money. The money in the Fund is to be used by the
18 Guam Economic Development Authority to encourage, assist, develop and expand the small
19 business private sector in Guam's economy. The money is to be used in the form of loans to
20 individuals who are U.S. citizens and bona fide residents of Guam, small corporations and
21 partnerships whose company ownership is held in majority by U.S. citizens and bona fide
22 residents of Guam for the purpose of stimulating and promoting small business growth.
23 Additionally, the Authority shall be authorized to use money from this Fund for equity
24 participation in a new company or in an existing company for the purpose of expansion. The
25 Authority shall base decisions regarding equity participation on the merits of the project and
26 other factors which the Authority may determine warrant participation by the Authority.

27 §2213. Responsibilities. It shall be the responsibility of the Authority to: (a)
28 provide the needed funds; (b) assist in providing financial, marketing and management

1 information; (c) approve or disapprove specific proposals; (d) approve loans and/or equity
2 participation consistent with proposals; (e) exercise continuing technical surveillance of each
3 project. If, in carrying out the provisions of this section, the Authority acquires equity in any
4 small business venture, the Authority shall provide appropriate provision to dispose of the
5 equity once the business becomes viable. The recovery of this money is to be put back into
6 the small business development fund.

7 §2214. Use of Funds. Funds will be disbursed in accordance with the agreed
8 terms of the loan and in accordance with promulgated rules and regulations for approved
9 applications/projects. Collateral security will be obtained, whenever possible, in accordance
10 with established rules and regulations. Funds so disbursed will be on the basis of an interest
11 charge deemed reasonable by the Authority. In addition, loan funds shall be disbursed on a
12 continuing and revolving basis, until such time as the project is self-supporting.

13 §2215. Annual Reports. An annual report shall be made to the Governor and
14 the Legislature, reporting upon the progress made and containing a detailed analysis with
15 respect to the administration and financial commitments of the Fund.

16 §2216. Rules and Regulations. The Guam Economic Development Authority
17 shall develop procedures, rules and regulations to implement the intent of this Article.

18 §2217. Construction. This Article shall be liberally construed to accomplish its
19 purpose in aiding in the development of small business on Guam.

20 §2218. Funding. ~~Three Million Dollars (\$3,000,000)~~ ~~ZERO DOLLARS~~ ~~of \$700k~~ ~~THREE MILLION DOLLAR~~
21 ~~(1,3,000,000)~~ ~~of \$700k~~ are appropriated from the
22 General Fund to the Guam Economic Development Authority for the Small Business
23 Development Fund.

24 Section 13. (a) Legislative Statement. It is the intent of the Legislature to adopt and
25 implement a uniform and unified system of position classification, and salary administration
26 for public employee. More importantly, the Legislature is committed to providing fiscal
27 control, financial stability, administrative efficiency, and equity, among the various position
classification, inclusive of all public instrumentalities.

1 (b). §§6101, 6102, 6103, of Title 4, Guam Code Annotated are hereby repealed and
2 reenacted to read as follows:

3 "§6101. Title. This Chapter may cited or referred to as the Uniform Position
4 Classification and Salary Administration Act of 1991.

5 §6102. Purpose. The purpose of this Chapter is to provide a uniform and unified
6 system of position classification and compensation.

7 §6103. Scope. Unless otherwise specified, this Chapter shall apply to all
8 positions, officers and employees, classified and unclassified, inclusive of the Executive
9 and Judicial Branches, autonomous and semi-autonomous agencies, public
10 corporations, and other public instrumentalities of the government of Guam."

11 (c). §§6201, 6202, 6203, 6204, 6205, 6206, of Title 4, Guam Code Annotated are hereby
12 repealed and reenacted to read as follows:

13 "§6201. Compensation Schedule. There is hereby established a unified pay
14 schedule for positions identified in Volume III, Table II of the Hay Report, dated
15 September 1990, and other such positions as may be subsequently determined,
16 consisting of 19 Pay Grades A through V with Steps 1 through 10 per Pay Grade, and Pay
17 Grades L6 through L1, an increment schedule consisting of at least Steps 11 through 20.
18 The unified pay schedule identified as Attachment 1 to this legislation is hereby
19 incorporated herein.

20 §6202. Salary Increments. Every classified employee in Pay Grades A through V
21 shall be entitled to one step salary increment for satisfactory performance. Employees at
22 Steps 1 through 6 shall be entitled to an increment after twelve (12) months of
23 satisfactory performance. Employees at Steps 7 through 9 shall be entitled to an
24 increment after eighteen (18) months of satisfactory performance. Employees at Step 10
25 shall be entitled to an increment equivalent to 3.5% of an employee's base salary after
26 twenty-four (24) months of satisfactory performance; the Commission shall prepare an
27 increment schedule consisting of at least Steps 11 to 20 to implement the 3.5% percent
28 increment policy.

1 §6203. Merit Bonus. Superior performance by a classified employee in Grades A
2 through V shall be rewarded by a lump sum bonus based on an amount equivalent to
3 3.5% of the employee's base salary. The merit bonus shall be automatic upon a superior
4 rating evaluation conducted for increment purposes. The merit bonus is in addition to
5 the increment provided under §6102 and is limited to the fiscal year in which superior
6 performance is rendered.

7 §6204. Cost of Living Adjustments (COLA). The Governor may institute a cost of
8 living adjustment. The COLA shall not be a part of the employee's base salary and shall
9 be non-taxable, provided; however, that the COLA shall be considered as part of the
10 base pay for retirement purposes. The Governor may defer, uniformly reduce, or
11 uniformly increase the COLA adjustments according to economic conditions. The
12 Commission shall consult with the Department of Commerce in determining the
13 appropriate methodology to be applied. The feasibility of adopting the federal COLA
14 system, in whole or in part, shall be considered by the Commission.

15 §6205. Recruitment Above-Step. Step 1 of the Pay Grade assigned to a classified
16 position shall be the regular rate for initial employment in any department or agency.
17 The appointing authority may petition the Commission, of the Judicial Council (as to
18 Judicial Branch employment), for recruitment at a higher step not to exceed Step 10,
19 because of recruitment difficulty or exceptional qualifications. This petition shall be
20 made before an applicant is hired. Every petition shall be scrutinized and amply
21 justified before being approved. The Commission and the Judicial Council may
22 establish policies to administer this section. Increment schedule consisting of Steps 11
23 through 20 shall not be used for recruitment above-step.

24 §6206. Step to Step Upon Promotion. Classified employees in Grades A through
25 V who are promoted competitively or by reclassification, or temporarily, to a higher Pay
26 Grade, shall receive a salary increase closest to a one (1) step increase in the pay grade
27 held prior to promotion."

1 (d) §6210 and §§ 6301 through 6310 of Title 4, Guam Code Annotated are hereby
2 repealed and new §§ 6301, 6302 (a), (b), (c), 6303, and 6304 are enacted as follows:

3 "§6301. Compensation Policy. (1) Employee compensation shall be based on
4 internal equity and external competitiveness.

5 (2) To the extent practical, compensation will be targeted at the U.S. National
6 Average levels compared to the appropriate labor markets and when account is taken
7 of the relevant economic factors.

8 (3) Internal equity should be reviewed annually and external competitiveness
9 at least every three (3) years.

10 (4) Compensation structures and administrative policies should also
11 recognize and reward individual employees commensurate with performance.

12 (5) All aspects of compensation (base salaries, benefits, pay differentials, and
13 other factors) will be considered as a total reward and incentive package for employees
14 and shall be consistent and uniformly administered through the government.

15 (6) A program of ongoing communications and training shall be a critical
16 component of compensation administration.

17 §6302. Administration. (a) The Commission shall adopt and apply the unified
18 pay schedule and the Hay methodology of positions classification and salary
19 administration to the extent and manner it deems appropriate. The Hay methodology
20 and unified pay schedule, shall be administered by the Judicial Council for the Judicial
21 Branch with assistance from the Personnel Office of the Superior Court of Guam.

22 (b) The Commission, likewise the Judicial Council, may reassign Pay Grades
23 as it deems necessary. Reassignment shall be based upon the calculation of the Hay
24 points performed by the technical staff trained in the Hay evaluation system. The
25 Commission and the Judicial Council are strongly encouraged to work closely in the
26 administration of the Hay System for the sake of consistency and uniformity of results.
27 The technical staffs of the Commission and the Judicial Council (Personnel Office) shall
28 coordinate their efforts in implementing the Hay methodology.

1 (c) The Commission and the Judicial Council shall establish appropriate
2 policies and procedures for implementing the provisions under this Article for their
3 respective jurisdictions.

4 §6303. Creation of Positions. (a) New positions may be created by the Governor,
5 or the Presiding Judge for the Judicial Branch, when necessary for the efficient
6 performance of the duties and functions of the government. The Governor shall
7 submit to the Commission, and the Presiding Judge to the Judicial Council, the position
8 descriptions for the positions within thirty (30) calendar days after creation. The
9 positions shall be terminated unless approved by the Commission for the Judicial
10 Council, as the case may be, within ninety (90) days after submission. No newly created
11 position shall be filled in the absence of appropriations to pay the salary of the proposed
12 position.

13 (b) This section shall not apply to positions required by law to be filled by
14 persons confirmed by the Legislature.

15 §6304. Differential Pay. The Commission, likewise the Judicial Council, shall
16 establish and implement uniform differential pay policies. All statutes, rules,
17 regulations, and policies which are not covered by or inconsistent with the policies set
18 forth herein, are hereby repealed upon establishment of uniform pay policies."

19 (e). A new Article 4, is hereby added to Chapter 6, Title 4, Guam Code Annotated, and
20 the following §§ 6213 (Off-Island Employees, Transportation of); 6213.1 (Off-Island Employees:
21 Return Transportation.); 6214. (Education and Employment of Resident Citizens:
22 Transportation Allowances.); 6215 (Uniform.); 6216 (Prohibition.); 6216.1 (Dual Employment
23 Prohibited.); 6311 (Absence for Jury Service: Continuation of Compensation: Jury Fee: Payable
24 to government of Guam.); and 6312 (Student Employment; Annual Plan.); are transferred to
25 Article 4 and renumbered correspondingly as: §§ 6401, 6401.1, 6402, 6403, 6404, 6404.1, 6405, and
26 6406.

27 (f) Offices and positions whose salaries are specifically set by statute may be converted
28 to the Hay Plan if the salaries provided under the Hay Plan are greater; provided, however,

1 that no employee whose positions is to be converted to the Hay Plan shall receive a salary
2 reduction or deprived of benefits. The Commission shall determine the appropriate
3 conversion methodology.

4 (g) All statutes, including enabling acts of autonomous and semi-autonomous
5 agencies, public corporations, and other public instrumentalities, and any rule or regulations
6 that are inconsistent with the provisions of this Act are hereby repealed to the extent of
7 inconsistency. This includes provisions of law relating to contract employment

8 (h). The Commission and the Compiler of Laws shall report to the Speaker of the
9 Legislature, within sixty (60) days of the effective date of this Section, any specific changes in
10 existing statutes which may be necessary for the successful implementation of the provisions
11 herein.

12 (i). ~~Two Hundred Fifty Thousand Dollars (\$250,000)~~ ^{ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) JFO} are hereby appropriated from the
13 General Fund, which shall be allocated as follows:

- 14 (1) ~~Two Hundred Thousand Dollars (\$200,000)~~ ^{ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) JFO} to the Civil Service Commission; and
15 (2) ~~Fifty Thousand Dollars (\$50,000)~~ ^{ZERO DOLLARS - 0 - JFO} to the Judicial Branch.

16 The funds appropriated shall be allocated for equipment, training, and for other costs
17 which may be necessary for the implementation of the Hay Plan. A training schedule and a
18 list of essential inventory shall be prepared by the Commission and the Judicial Council.

19 (j). In order that the new classification and compensation system be allowed to
20 function effectively without external interference, and as a show of good faith on the part of
21 the Legislature to permit the system to work, the Legislature hereby imposes a five (5) year
22 moratorium on changes in the new classification and pay system unless the changes are
23 recommended by the Commission or the Judicial Council.

24 (k). Transition and conversion to the Hay Plan shall become effective October 1, 1991.

25 (l) The Bureau of Budget shall determine the amount needed to implement the Hay
26 Plan, as provided in this Section, for departments and agencies funded by the General Fund
27 and shall report to the Legislature no later than sixty (60) days after the enactment of this
28 Section.

1 (m) All references to "Pay Ranges" or "Pay Range" in provisions of the previous
2 classification and compensation laws which continue in effect shall mean "Pay Grade" or Pay
3 Grades", whichever is appropriate.

4 (n). Section 7 of Public Law 20-218 as amended by Section 37 of Public Law 20-221 is
5 further amended by adding the following positions after the line reading:

6	"Coastal Program Administrator	55	58
7	Environmental Health Specialist I. (GEPA)	34	40
8	Environmental Health Specialist II (GEPA)	40	46
9	Environmental Health Specialist III(GEPA)	46	52
10	Air and Land Administrator		60"

11 (o). Notwithstanding any other provision of law including this Section, the salary of
12 senators is set at L4 and the salary of the Speaker of the Legislature is Five Thousand Dollars
13 (\$5,000) above L4 on the unified pay schedule adopted in this Section.

14 (p). Notwithstanding any other provision of law including this Section, the salaries of
15 the Administrator of the Guam Environmental Protection Agency and the General Manager
16 of the Guam Visitors Bureau is set at L3 on the unified pay schedule adopted in this Section.

17 (q). Notwithstanding any other provision of law including this Section, the Civil
18 Service Commission is authorized to set the salary of the Commission's Executive Director.

19 (r) Notwithstanding any other provision of law including this Section, the levels
20 for the Office of the Governor staff are established as:

21	(1) Chief of Staff	L2;
22	(2) Deputy Chief of Staff	L3;
23	(3) Legal Counsel	L2;
24	(4) Special Assistant	R;
25	(5) Staff Assistant	Q;
26	(6) Staff Assistant for Executive Direction	Q;
27	(7) Assistant to the Governor	P;
28	(8) Assistant Staff Officer	M; and

2
3 Section 14. 11 GCA §22202 is amended to read:

4 "§22202. Imposition. A license fee is imposed on each of the following
5 amusement devices which are operating to produce revenue in Guam on the effective
6 date of this Chapter (apportioned in accordance with §22207 of this Chapter), or
7 thereafter manufactured or constructed in, imported into Guam, maintained or
8 permitted in Guam, and operated to produce revenue in Guam, and annually
9 thereafter on July 1, at the rate stated:

- 10 (a) on each pinball machine, Twenty-Five Dollars (\$25.00);
11 (b) on each multiple-coin pinball machine, Two Hundred Fifty Dollars
12 (\$250.00);
13 (c) on each coin-activated phonograph or other coin-activated music
14 producing machine, Twenty-Five Dollars (\$25.00) plus Fifteen Dollars (\$15.00) for
15 each coin slot in excess of one (1);
16 (d) on each coin-activated kiddie ride, designed for the use of children,
17 Fifty Dollars (\$50.00);
18 (e) on each video horse or greyhound race machine, Six Hundred
19 Dollars (\$600.00);
20 (f) on each coin-activated amusement device not included under
21 Subsections (a), (b), (c), (d), or (e) of this Section, Twenty-Five Dollars (\$25.00).

22 No slot machine or amusement device set to make progressive or
23 automatic payouts shall be licensed under this Section. 'Slot machine' has the
24 same meaning in this Section as in Subsection (c) of Section 11 GCA §22208 of the
25 Government Code."

26 Section 15. (a) §300 of Title I of the Government Code is amended to read:

27 "§300. Revenue from vending machines. Except for revenues
28 derived from the sale of goods and services purchased from vending machines

1 and amusement devices which are located in the Guam Legislative Building or
2 on property which is within the jurisdiction of the University of Guam, the
3 Guam Community College, the Guam Airport Authority, and the public schools
4 pursuant to Title LXVI of the Government Code, all net revenues derived from
5 the sale of goods and services purchased from vending machines and
6 amusement devices located within any facility operated by the government
7 including any autonomous or semi-autonomous government agency or any
8 corporation which is wholly owned by the government shall be paid into the
9 General Fund."

10 (b) §302 of Title I of the Government Code is amended to read:

11 "§302. All net revenues derived through the sale of goods and
12 services utilizing vending machines and amusement devices located within the
13 Guam Legislative Building shall be used exclusively for authorized activities of
14 the Legislative Employees Association, and all net revenues derived through the
15 sale of goods and services utilizing vending machines and amusement devices
16 located within public schools shall be used exclusively for authorized student
17 activities and all net revenues derived through the sale of goods and services
18 utilizing vending machines and amusement devices located within the
19 University of Guam shall be budgeted and expended by the Student Body
20 Association as approved by the Board of Regents and within the Guam
21 Community College shall be budgeted and expended by the Student Body
22 Association as approved by the Board of Trustees of Guam Community College.
23 Nothing in this section shall be construed to impair the obligation of existing
24 contracts."

25 Section 16. §23110 of Title 5, Guam Code Annotated, is repealed.

GOVGUAM UNIFIED PAY SCHEDULE

GRADE	STEP-11	STEP-12	STEP-13	STEP-14	STEP-15	STEP-16	STEP-17	STEP-18	STEP-19	STEP-20
A	21721	22481	23268	24082	24925	25797	26700	27635	28602	29603
B	22565	23355	24172	25018	25894	26800	27738	28709	29714	30754
C	23493	24316	25167	26048	26959	27903	28879	29890	30936	32019
D	24592	25452	26343	27265	28219	29207	30229	31287	32382	33516
E	25858	26763	27700	28670	29673	30712	31787	32899	34051	35242
F	27379	28337	29329	30355	31418	32517	33656	34834	36053	37315
G	29068	30085	31138	32228	33356	34524	35732	36983	38277	39617
H	31011	32096	33219	34382	35585	36831	38120	39454	40835	42264
I	33206	34368	35571	36816	38105	39438	40819	42247	43726	45256
J	35618	36865	38155	39491	40873	42304	43784	45317	46903	48544
K	38278	39618	41005	42440	43925	45463	47054	48701	50405	52170
L	41172	42613	44105	45648	47246	48900	50611	52383	54216	56114
M	44524	46082	47695	49364	51092	52880	54731	56646	58629	60681
N	48227	49915	51662	53470	55341	57278	59283	61358	63506	65728
O	52492	54329	56231	58199	60236	62344	64526	66785	69122	71541
P	57209	59211	61283	63428	65648	67946	70324	72785	75333	77969
Q	62646	64839	67108	69457	71888	74404	77009	79704	82493	85381
R	68687	71091	73579	76154	78820	81578	84434	87389	90447	93613
S	75576	78221	80959	83792	86725	89760	92902	96153	99519	103002
T	83400	86319	89340	92467	95704	99053	102520	106108	109822	113666
U	92027	95248	98582	102032	105603	109299	113125	117084	121182	125423
V	101875	105441	109131	112951	116904	120996	125230	129614	134150	138845

The minimum rate of each pay range shall be the normal rate for initial employment in the positions and classes assigned thereto; provided, however, that directors or other department heads within the government of Guam, may, with the approval of the Civil Service Commission, authorize initial employment in a position at a higher step in the position's pay range, if such action is warranted by recruitment difficulties or by the new employee's special or unusual qualifications, including experience.

Employees at Step 1 through Step 6 shall be eligible for salary incremental increase to the next succeeding step after twelve (12) months of satisfactory performance of duties.

Employees before advancement of salary Steps to Steps 8, 9, and 10, for salary increment purposes, must serve eighteen (18) months of satisfactory service in the previous salary rate.

An employee who is at Step 10 for three (3) consecutive years and has served satisfactorily shall have his work record reviewed and if it is found to be satisfactory, then he shall have his pay adjusted to Step 10 in the next higher pay range.